



AGENDA ITEM NO. 11

Ashley, Easton and Lawrence Hill
7th March 2012

Report of: Penny Germon, Area Coordinator, Neighbourhoods and Communities, Neighbourhoods and City Development Dept.

Title: Devolved Services Update

Contact: 0117 9039879

RECOMMENDATIONS

1. **Note the Clean and Green and devolved Section 106.**
2. **Determine whether to allocate £21,000 for small grants from the wellbeing fund**
3. **Agree the priorities for small grants 2012/2013**
4. **Continue with the current grant assessment panel/process**
5. **Consider recommendation to allocate £1,500 to the Stapleton Road Working Group for 2012/2013.**

1. **Clean and Green** - for information

£830 is unallocated

2. **S106** - for information

Note the schedule of devolved Section 106 contribution in Appendix 1 and the non devolved s106 for the NP area in Appendix 2. In addition the Neighbourhood Committee has a further £58, 774 - £60k (depending on the final cost of related schemes) to allocate following the Committees decision to fund Redcliffe Bridge at the December 2011 meeting.

3. **Wellbeing Fund 2012-2013**

There will be a wellbeing fund of £30,000 available to the Neighbourhood Committee. The Committee is asked to take a view on the following proposals:

Small Grants – For decision

a) Allocate £21,000 to small grants (£7,000 per ward). Leaving £9,000 to commit later in the year for small grants or other NP work.

b) If the Committee agrees to fund small grants it needs to confirm the priorities

for 2012/2013. The priorities for 2011/12 are as follows:

- i. Activities which are about young people making their voice heard in decision making so that young people of Ashley, Easton & Lawrence Hill have a greater stake in their communities. Proposals must be able to show they have been developed along side young people.
 - ii. Proposals which foster positive relationships between children and young people from different neighbourhoods in particular but not exclusively St Pauls and Easton.
 - iii. Local people having greater involvement and say where they live – applications from residents/resident groups to improve where they live.
 - iv. Events/activities bringing together people from different cultural backgrounds who would not normally come together.
 - v. Sharing skills and knowledge – projects, visits, skill swaps. Activities which help people share skills and or/knowledge particularly between groups who would not otherwise come together (it could be knowledge of recent changes in benefits, how to negotiate Facebook or fact finding mission to another area of Bristol or another city).
- c). Grants assessment process – it is proposed to continue with the resident panel making recommendations to the Neighbourhood Committee.

Stapleton Road – For decision

2011/12 the Committee allocated £2,000 to support the administration of the Stapleton Road Working Group. This has paid for room hire, refreshments, stickers and posters.

It is recommended the Committee allocate a further £1,500 to support the ongoing work of the group in 2012/2013.

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/01236 / 63 Ashley Hill, St. Andrews / ZCD...607	Colleen Bevan (Parks Services Manager)	£16,002.55	13 Nov 12	The provision of improvements to Parks and Open Spaces within one mile of 63 Ashley Hill
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	Colleen Bevan (Parks Services Manager)	£1,844.19	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Argyle Road
08/00733 / 4 Station Road, Montpelier / ZCD...946	Colleen Bevan (Parks Services Manager)	£14,824.15	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Station Road
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858	Colleen Bevan (Parks Services Manager)	£9,251.12	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Pritchard Street
10/03623 / 1 and 2 Wilson Street, St. Pauls / ZCD...954	Colleen Bevan (Parks Services Manager)	£7,927.11	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Wilson Street
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	Colleen Bevan (Parks Services Manager)	£12,042.36	14 Jan 16	The provision of improvements to Parks and Open Spaces within one mile of Sussex Place
06/00460 / Old Bread Street, City Centre / ZCD...569	Colleen Bevan (Parks Services Manager)	£15,078.13	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street
06/04403 / St. Leonards Road, Easton / ZCD...555	Colleen Bevan (Parks Services Manager)	£5,469.04	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Colleen Bevan (Parks Services Manager)	£380.48	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House
05/02166 / 13 Redcross Street, Old Market / ZCD...930	Colleen Bevan (Parks Services Manager)	£2,442.56	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Redcross Street
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Colleen Bevan (Parks Services Manager)	£13,218.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Former Pit Pony PH

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	Colleen Bevan (Parks Services Manager)	£13,780.09	30 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	Colleen Bevan (Parks Services Manager)	£11,482.83	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road
Transport				
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpellier / ZCD...696	Geoff Mills (Public Transport Manager)	£77,630.33	18 Mar 13	The improvement of public transport measures within the vicinity of the property
03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	Terry Bullock (Traffic Manager)	£7,776.65	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property.
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	Terry Bullock (Traffic Manager)	£9,504.90	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	Terry Bullock (Traffic Manager)	£5,030.78	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	Terry Bullock (Traffic Manager)	£16,594.33	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	Terry Bullock (Traffic Manager)	£13,677.85	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...289	Terry Bullock (Traffic Manager)	£39,647.28	20 Apr 09	Towards the cost of developing and implementing a Safer Routes to School strategy for Hannah More School.
05/01163 / 32 - 36 Victoria Street, Redcliffe / ZCD...527	Terry Bullock (Traffic Manager)	£93,774.11	25 Apr 12	The cost of providing enhancements to pedestrian and cycle routes in the vicinity of the site NOTE: - funding forms completed. Awaiting transfer of monies.

Ashley Easton and Lawrence Hill Neighbourhood Partnership

Devolved Section 106 monies held as at 31 December 2011

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
00/00574 / 55 to 61 Victoria Street, Redcliffe / ZCD...599	Terry Bullock (Traffic Manager)	£5,472.68	18 Oct 12	Pedestrian and cycle access and safety improvements within the public highway at the Counterslip / Victoria Street junction.
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Terry Bullock (Traffic Manager)	£54,654.91	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	Terry Bullock (Traffic Manager)	£12,227.63	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	Terry Bullock (Traffic Manager)	£1,511.82	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	Terry Bullock (Traffic Manager)	£37,407.93	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	Terry Bullock (Traffic Manager)	£60,678.97	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	Terry Bullock (Traffic Manager)	£10,792.79	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project
06/00460 / Old Bread Street, City Centre / ZCD...570	Terry Bullock (Traffic Manager)	£82,572.68	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	Terry Bullock (Traffic Manager)	£20,000.00	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Terry Bullock (Traffic Manager)	£1,000.00	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development

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Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Terry Bullock (Traffic Manager)	£44,178.89	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	Terry Bullock (Traffic Manager)	£38,143.78	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	Geoff Mills (Public Transport Manager)	£11,235.04	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route
Other				
05/01163 / 32 - 36 Victoria Street, Redcliffe / ZCD...529	Tina Speake (City Design Service Operations Manager)	£18,006.15	25 Apr 12	Towards the cost of implementing the Public Art Strategy. In practice this will need to be spent on the provision of public art projects in the vicinity of Victoria Street

NOTE

The Partnership are requested to take a decision on whether they wish to spend the contribution highlighted in blue, on local traffic management / highway measures, or whether they wish it to be applied to the King Street Bridge. If the former, then the contribution will remain devolved, however if the latter then it will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.

Notes

The following spreadsheet contains details of all non devolved Section 106 Monies held at 31 December 2011.

It should be noted that those rows highlighted in blue denote monies that, though not yet spent, have been added to the Capital Programme. These monies are therefore committed for the duration of specific schemes to be brought forward in 2011/12.

Those rows highlighted in red denote monies that are to be spent by the end of 2012.

The Ward column shows the ward that the development from which the Section 106 Money was received, happened in. This does not necessarily mean that the money is to be spent in that particular ward.

At the foot of the spreadsheet is the wording the Council uses, wherever possible, in securing financial contributions for Car Clubs.

NON DEVOLVED SECTION 106 CONTRIBUTIONS HELD AT 31 DECEMBER 2011

Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpellier / ZCD...698	Ashley	Easton / Ashley / Lawrence Hill	Children, Young People and Skills	Mick Branaghan (Education Facilities Manager)	£135,888.41	18 Mar 13	Towards the cost of the Council providing educational facilities at schools serving the development
07/01051 / Backfields, St. Paul's / ZCD...814	Ashley	Easton / Ashley / Lawrence Hill	Children, Young People and Skills	Mick Branaghan (Education Facilities Manager)	£83,184.18	17 Feb 14	The provision of nursery and school places in the St Paul's locality
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpellier / ZCD...697	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£16,306.61	18 Mar 13	Towards the setting up of costs of a car sharing club for the use of residents of the development
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...962	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£9,167.99	14 Jan 16	Car Club Contribution (see note at foot of spreadsheet)
05/05003 / 90 - 94 Wilder Street, St. Pauls / ZCD... 520	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,271.91	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/01423 / 149 Mina Road, St. Werburghs / ZCD...605	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£1,927.23	No Limit	Car Club Contribution (see note at foot of spreadsheet)
05/02468 / 8 Brunswick Square, St. Pauls / ZCD...701	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,568.36	No Limit	The establishment, operation and / or expansion of a car club scheme of which membership will be available to persons residing in the development
07/00684 / 108 Cromwell Road, St. Andrews / ZCD...755	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,334.03	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/05373 / 1 Ashley Hill, Montpellier / ZCD...763	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£1,905.67	No Limit	Car Club Contribution (see note at foot of spreadsheet)
08/01628 / 21 - 27 Brook Road, Montpellier / ZCD... 829	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,897.51	No Limit	Car Club Contribution (see note at foot of spreadsheet)
06/03458 / Langport Hall Garage, Lower Cheltenham Place, Montpellier / ZCD...846	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,618.32	No Limit	Car Club Contribution (see note at foot of spreadsheet)
09/03842 / 170 - 172 Cheltenham Road, Montpellier / ZCD...882	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,796.39	No Limit	Car Club Contribution (see note at foot of spreadsheet)
08/03139 / 168 Lower Cheltenham Road, Montpellier / ZCD...A02	Ashley	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£2,926.97	No Limit	The establishment, operation and / or expansion of a car club scheme of which membership will be available to people living at the development

NON DEVOLVED SECTION 106 CONTRIBUTIONS HELD AT 31 DECEMBER 2011

Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpelier / ZCD...700	Ashley	Easton / Ashley / Lawrence Hill	City Development	Andy Gibbins (Urban Design Team Manager)	£210,000.00	18 Mar 13	The provision of environmental works identified in the Stokes Croft Gateway Enhancement Project
06/04432 / Barton House, Bond Street, City Centre / ZCD...558	Ashley	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£50,436.59	No Limit	Towards the delivery of long stay coach parking facilities
07/01051 / Backfields, St. Pauls / ZCD...695	Ashley	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£34,048.91	18 Mar 13	The provision of the Council's On- Site Local Labour initiative
07/01051 / Backfields, St. Paul's / ZCD...815	Ashley	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£12,012.84	17 Feb 14	Towards local employment and training support
06/04432 / Barton House, Bond Street, City Centre / ZCD...560	Ashley	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£22,533.15	No Limit	Towards training and employment support for local residents to improve their potential for accessing employment opportunities offered by the completed development
06/01236 / 63 Ashley Hill, St. Andrews / ZCD...607	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,570.85	13 Nov 12	The provision and/or improvement of citywide sports pitches
06/01236 / 63 Ashley Hill, St. Andrews / ZCD...607	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,726.54	13 Nov 12	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£3,176.28	14 Jan 16	The provision and/or improvement of citywide sports pitches
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,662.64	14 Jan 16	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
05/05003 / 90 - 94 Wilder Street, St. Pauls / ZCD... 519	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£6,613.81	No Limit	The provision and/or improvement of citywide sports pitches
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,621.79	No Limit	The provision and/or improvement of citywide sports pitches
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,078.96	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
08/00733 / 4 Station Road, Montpelier / ZCD...946	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£3,498.87	No Limit	The provision and/or improvement of citywide sports pitches

NON DEVOLVED SECTION 106 CONTRIBUTIONS HELD AT 31 DECEMBER 2011

Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
08/00733 / 4 Station Road, Montpelier / ZCD...946	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,933.07	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
07/05704 / 1 Pritchard Street, St. Pauls / ZCD...858	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,057.54	No Limit	The provision and/or improvement of citywide sports pitches
07/05704 / 1 Pritchard Street, St. Pauls / ZCD...858	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,724.81	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
10/03623 / 1 and 2 Wilson Street, St Pauls / ZCD...954	Ashley	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,763.06	No Limit	The provision and/or improvement of citywide sports pitches
02/02929 / Broadmead Expansion, City Centre / ZCD...395	Both Cabot and Lawrence Hill	Both Easton / Ashley / Lawrence Hill, and Clifton / Clifton East / Cabot	City Development	Karen King (Employment and Skills Manager)	£66,424.82	15 Sep 15	The provision of all or any of the following:1) Local labour initiatives including On Site Bristol, 2) "Trading up" or similar schemes to support local businesses to trade profitably within or in the vicinity of the development, 3) The establishment of local training and recruitment programmes for employment opportunities within the Development and the wider Broadmead area.
02/02929 / Broadmead Expansion, City Centre / ZCD...794	Both Cabot and Lawrence Hill	Both Easton / Ashley / Lawrence Hill, and Clifton / Clifton East / Cabot	City Development	Pete Fryer (Air Quality Manager)	£12,882.34	25 Sep 13	A programme of air quality mitigation, improvement and monitoring in connection with the Development, to be prepared and implemented by the Council.
07/00474 / 414 - 418 Stapleton Road, Eastville / ZCD...577	Easton	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,501.77	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/00946 / Kilburn Street, Easton / ZCD...642	Easton	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,419.65	No Limit	Car Club Contribution (see note at foot of spreadsheet)
08/03172 / Junction of Beam Street and Avonvale Road, Barton Hill / ZCD...865	Easton	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£6,514.44	No Limit	Car Club Contribution (see note at foot of spreadsheet)
08/03719 / 25 Gilbert Road, Redfield / ZCD...776	Easton	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,291.35	No Limit	Car Club Contribution (see note at foot of spreadsheet)

NON DEVOLVED SECTION 106 CONTRIBUTIONS HELD AT 31 DECEMBER 2011

Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
08/03176 / Whitehall Playing Field, Johnsons Ln, Easton / ZCD...A34	Easton	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£10,000.00	No Limit	The provision of improvements to Public Transport services and facilities (including the provision of raised kerbs and clearways) which serve the administrative area of the Council
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 504	Easton	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£5,372.16	No Limit	The provision and/or improvement of citywide sports pitches
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 504	Easton	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£737.84	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
05/04992 / Purimachos, Waterloo Road, Old Market / ZCD...730	Lawrence Hill	Easton / Ashley / Lawrence Hill	Children, Young People and Skills	Mick Branaghan (Education Facilities Manager)	£229,825.38	No Limit	The provision of improved educational facilities in the Bristol Central area
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...375	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£13,037.33	24 Apr 10	The cost of setting up a Travel Forum in association with office developments on the site.
04/02127 / Shaftesbury House, Midland Road, St. Philips / ZCD...401	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£1,494.63	17 Nov 10	Occupiers' membership fees of the Dings Home Zone Car Club.
03/01436 / SWEB Building, Temple Back, Redcliffe / ZCD...522	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£102,297.37	2 Apr 12	A maximum of £28,700 towards the Council undertaking an accessibility study in the locality of the former SWEB Building on Temple Back (i.e. within a 1.5 mile isochrone) in conjunction with the Approved Travel Plan in respect of the office accommodation, and the remainder towards the implementation of transport initiatives and improvements to infrastructure used for accessing the former SWEB Building on Temple Back and the surrounding locality, of which at least £30,000 shall be spent in the immediate locality on projects determined by journey patterns identified in the Approved Travel Plan and identified in the above accessibility study
05/00139 / Lawrence Hill Service Station, Lawrence Hill / ZCD... 617	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,084.36	3 Dec 12	Car Club Contribution (see note at foot of spreadsheet)
00/00574 / 55 to 61 Victoria Street, Redcliffe / ZCD...600	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£40,422.76	No Limit	Travel Plan Initiatives associated with the development

NON DEVOLVED SECTION 106 CONTRIBUTIONS HELD AT 31 DECEMBER 2011

Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
06/00460 / Old Bread Street, City Centre / ZCD...571	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£6,508.12	No Limit	Car Club Contribution (see note at foot of spreadsheet)
06/00686 / Swan PH, 39 Midland Road, Old Market / ZCD...579	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,351.79	No Limit	Car Club Contribution (see note at foot of spreadsheet)
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...588	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£6,378.79	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/01486 / 1 to 3 Villiers Road, Easton / ZCD...603	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,451.76	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/02720 / Former Royal Table PH, Barton Hill Road, Barton Hill / ZCD...745	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£5,050.77	No Limit	Car Club Contribution (see note at foot of spreadsheet)
05/04992 / Purimachos, Waterloo Road, Old Market / ZCD...733	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£16,375.07	No Limit	The provision of a car club in the Lawrence Hill Ward
05/04973 / 46 Wade Street, St. Jude's / ZCD...817	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£6,667.07	No Limit	Car Club Contribution (see note at foot of spreadsheet)
06/04883 / St. Vincents, Pennywell Road, Easton / ZCD...822	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£5,108.16	No Limit	Car Club Contribution (see note at foot of spreadsheet)
09/01572 / 230 Stapleton Road, Easton / ZCD...868	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,798.84	No Limit	Car Club Contribution (see note at foot of spreadsheet)
08/00049 / Queens Head PH, Easton Rd, Easton / ZCD...772	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£3,919.56	No Limit	Car Club Contribution (see note at foot of spreadsheet)
06/03069 / Plots ND10 and 11, Temple Quay North, Avon Street, City Centre / ZCD...883	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£32,776.26	No Limit	Car Club Contribution (see note at foot of spreadsheet)
09/01558 / 32 Old Market Street, Old Market / ZCD...A06	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£4,281.66	30 Sep 16	Car Club Contribution (see note at foot of spreadsheet)
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A19	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£5,280.75	No Limit	Car Club Contribution (see note at foot of spreadsheet)

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09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A22	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Alistair Cox (Transport Planning Team Manager)	£10,703.79	No Limit	Car Club Contribution (see note at foot of spreadsheet)
05/03617 / Dick Lovett Site, Portwall Lane, Redcliffe / ZCD...444	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Andy Gibbins (Urban Design Team Manager)	£80,122.87	29 Aug 11	The provision of Public Art in the vicinity of the site.
05/01163 / 32 - 36 Victoria Street, Redcliffe / ZCD...530	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Andy Gibbins (Urban Design Team Manager)	£11,435.87	25 Apr 12	Towards the cost of expanding the Legible City Pedestrian Signage / Mapping System on Victoria Street
06/03241 / 2 Redcliffe Street, Redcliffe / ZCD...727	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Andy Gibbins (Urban Design Team Manager)	£338,415.10	29 Apr 18	A contribution towards the cost of providing a pedestrian / cycle bridge linking Redcliffe Street with Welsh Back / King Street
05/02166 / 13 Redcross Street, Old Market / ZCD...779	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£6,184.02	No Limit	The provision of improvements to Public Transport services and facilities (including the provision and/or enablement of bus services, Park and Ride facilities and traffic management and highways measures) which serve the administrative area of the Council
06/04883 / St. Vincents, Pennywell Road, Easton / ZCD...821	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£17,500.17	No Limit	The provision of improvements to Public Transport services and facilities (including the provision and/or enablement of bus services, Park and Ride facilities and traffic management and highways measures) which serve the administrative area of the Council
09/00330 / 26 - 28 Gloucester Lane, Old Market / ZCD...875	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£1,636.40	No Limit	The provision of improvements to Public Transport services and facilities (including the provision and/or enablement of bus services, Park and Ride facilities and traffic management and highways measures) which serve the administrative area of the Council
05/02166 / 13 Redcross Street, Old Market / ZCD...876	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Geoff Mills (Public Transport Manager)	£6,124.53	No Limit	The provision of improvements to Public Transport services and facilities (including the provision and/or enablement of bus services, Park and Ride facilities and traffic management and highways measures) which serve the administrative area of the Council
05/01163 / 32 - 36 Victoria Street, Redcliffe, / ZCD...884	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£56,451.14	2 Mar 15	The provision of training and employment support initiatives to assist local people to access employment opportunities created by the development
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...376	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£54,723.07	24 Apr 15	The setting up of an On Site local labour initiative within the Temple Quay/Temple Meads area.

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04/02177 / Former Courage Brewery Site, City Centre / ZCD...765	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£71,899.50	19 Aug 18	The setting up of a local labour and training initiative
05/04992 / Purimachos, West Street Old Market / ZCD...554	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Karen King (Employment and Skills Manager)	£21,200.86	No Limit	Towards Economic Development initiatives in the Lawrence Hill Ward
09/05245 / M32 Junction 3, Millpond Street, Easton / ZCD...920	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Pete Fryer (Air Quality Manager)	£1,932.16	29 Jun 15	To fund the cost of Air Quality Monitoring for 2 years after the monitors are sited by the developer
01/02630 / 40 St. Thomas Street, Redcliffe / ZCD...364	Lawrence Hill	Easton / Ashley / Lawrence Hill	City Development	Terry Bullock (Traffic Manager)	£19,799.69	1 Mar 10	The provision of Pedestrian Crossing facilities on Redcliffe Way (and/or Light Rapid Transit facilities).
06/00460 / Old Bread Street, City Centre / ZCD...569	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£10,844.67	No Limit	The provision and/or improvement of citywide sports pitches
06/00460 / Old Bread Street, City Centre / ZCD...569	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,626.81	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...586	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£8,468.76	No Limit	The provision and/or improvement of citywide sports pitches
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...586	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£1,231.81	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
05/04992 / Purimachos, Waterloo Road, Old Market / ZCD...731	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£52,148.08	No Limit	The provision and/or improvement of citywide sports pitches
05/04973 / 46 Wade Street, St. Jude's / ZCD...816	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,590.13	No Limit	The provision and/or improvement of citywide sports pitches
05/02166 / 13 Redcross Street, Old Market / ZCD...837	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£641.44	No Limit	The provision and/or improvement of citywide sports pitches
09/00330 / 26 - 28 Gloucester Lane, Old Market / ZCD...874	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£314.09	No Limit	The provision and/or improvement of citywide sports pitches
05/02166 / 13 Redcross Street, Old Market / ZCD...930	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£532.89	No Limit	The provision and/or improvement of citywide sports pitches

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05/02166 / 13 Redcross Street, Old Market / ZCD...930	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£446.72	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
06/04883 / St. Vincents, Pennywell Road, Easton / ZCD...820	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£3,638.34	No Limit	The provision and/or improvement of citywide sports pitches
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£80.71	21 Sep 16	The provision and/or improvement of citywide sports pitches
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£69.18	21 Sep 16	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,923.05	30 Sep 16	The provision and/or improvement of citywide sports pitches
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,505.47	30 Sep 16	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,803.98	No Limit	The provision and/or improvement of citywide sports pitches
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,403.41	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,435.75	No Limit	The provision and/or improvement of citywide sports pitches
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Colleen Bevan (Parks Services Manager)	£2,087.79	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...742	Lawrence Hill	Easton / Ashley / Lawrence Hill	Neighbourhoods	Tim Southall (Enabling Team Manager)	£140,701.45	No Limit	The provision of affordable housing within the city of Bristol

Car Club Wording

The establishment, operation and/or expansion of a car club scheme of which membership will be available to persons residing in the development; where:

A) "car club scheme" shall mean a scheme approved by the Council and having the aim of reducing reliance on private vehicle use by making available conveniently accessible vehicles for hire by persons who are members of the scheme, and

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B) "establishment or expansion" shall include the promotion, making and implementation of Traffic Regulation or Parking Orders, the carrying out of consultation, research or publicity in connection with any car club scheme and the administration of any car club scheme